

APPROPRIATION ORDINANCE 83-7

TO SPECIALLY APPROPRIATE FROM THE PARKS AND RECREATION FUND EXPENDITURES  
NOT OTHERWISE APPROPRIATED BY THE CITY  
OF BLOOMINGTON

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, and

WHEREAS, additional funds are available for appropriation through transfer from the Parks and Recreation Non-Reverting Operation Fund:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same.

<u>Parks and Recreation Fund</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
Budget Class 43 Capital Improvements	\$3,900.00	\$3,900.00
Total	\$3,900.00	\$3,900.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 6<sup>th</sup> day of July, 1983.

Katherine Dilcher  
Katherine Dilcher, President  
Pamela Service, President Pro-Tem

ATTEST:

Patricia Williams  
Patricia Williams  
City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 7<sup>th</sup> day of July, 1983.

Patricia Williams  
Patricia Williams  
City Clerk

SIGNED and APPROVED by me upon this 7<sup>th</sup> day of July, 1983.

Tomilea Allison  
Tomilea Allison, Mayor  
City of Bloomington

SYNOPSIS

This appropriation is needed for the renovation of an existing trailer at Riddle Point on Lake Lemon to accomodate a concession operation. Additional funds are available through the transfer of funds from the non-reverting operating fund.

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# FISCAL IMPACT STATEMENT

Appropriation Ordinance # 83-7 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

## Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

## Cause of Request:

Planned Expenditure \_\_\_\_\_ Emergency \_\_\_\_\_  
Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

## Funds Affected by Request:

Fund(s) Affected	<u>Parks - Recreation</u>	
Fund Balance as of January 1	\$ <u>203,717</u>	\$ _____
Revenue to Date	<u>437,002</u>	_____
Revenue Expected for Rest of Year	<u>653,460</u>	_____
Appropriations to Date	<u>1,243,909</u>	_____
Unappropriated Balance	<u>50,270</u>	_____
Effect of Proposed Legislation (+/-)	<u>-3,900</u>	_____
Projected Balance	\$ <u>46,370</u>	\$ _____

Signature of Controller Stacy L. Mancini

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No \_\_\_\_\_

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Parks Dept

By Frank Proger Date 6-1-83

